

**APPENDIX III: COST PROPOSAL**  
**DCF ITB 2425 076**  
**CUSTODIAL SERVICES ROBERT BUILDING**

The Respondent shall submit its Cost Proposal in response to this Solicitation using the pricing table(s) provided below. In accordance with the Solicitation Instructions, the Department **will not** accept altered terms or conditions submitted by a Respondent.

| TOTAL COSTS - INITIAL TERM                                                                                                                                       |                      |                                       |                                       |                                       |                                       |                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| DESCRIPTION                                                                                                                                                      | PAYMENT<br>FREQUENCY | TOTAL<br>YEARLY<br>COST<br>(FY 26/27) | TOTAL<br>YEARLY<br>COST<br>(FY 27/28) | TOTAL<br>YEARLY<br>COST<br>(FY 28/29) | TOTAL<br>YEARLY<br>COST<br>(FY 29/30) | TOTAL<br>YEARLY<br>COST<br>(FY 30/31) |
| <u>Deliverable 1:</u><br>Monthly Janitorial Services                                                                                                             | Monthly              |                                       |                                       |                                       |                                       |                                       |
| <u>Deliverable 2:</u><br>Periodic Specialized<br>Cleaning                                                                                                        | Varies               |                                       |                                       |                                       |                                       |                                       |
| <b>SUB-TOTAL:</b>                                                                                                                                                |                      | \$                                    | \$                                    | \$                                    | \$                                    | \$                                    |
| <b>INITIAL TERM TOTAL BASE BID:</b><br>(all fiscal years)                                                                                                        |                      | \$                                    |                                       |                                       |                                       |                                       |
| DESCRIPTION                                                                                                                                                      | PAYMENT<br>FREQUENCY | TOTAL<br>YEARLY<br>COST<br>(FY 26/27) | TOTAL<br>YEARLY<br>COST<br>(FY 27/28) | TOTAL<br>YEARLY<br>COST<br>(FY 28/29) | TOTAL<br>YEARLY<br>COST<br>(FY 29/30) | TOTAL<br>YEARLY<br>COST<br>(FY 30/31) |
| <u>*Add Alternate:</u><br>Cost for vendor to provide:<br>• Toilet paper, paper towels.<br>• Restroom seat liners,<br>trash liners, and soap<br>dispenser refills | Monthly              |                                       |                                       |                                       |                                       |                                       |
| <b>SUB-TOTAL:</b>                                                                                                                                                |                      | \$                                    | \$                                    | \$                                    | \$                                    | \$                                    |
| <b>INITIAL TERM TOTAL ALTERNATE BID:</b><br>(all fiscal years)                                                                                                   |                      | \$                                    |                                       |                                       |                                       |                                       |

| TOTAL COSTS – POTENTIAL RENEWAL TERM                                                                                                                             |                      |                                       |                                       |                                       |                                       |                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| DESCRIPTION                                                                                                                                                      | PAYMENT<br>FREQUENCY | TOTAL<br>YEARLY<br>COST<br>(FY 31/32) | TOTAL<br>YEARLY<br>COST<br>(FY 32/33) | TOTAL<br>YEARLY<br>COST<br>(FY 33/34) | TOTAL<br>YEARLY<br>COST<br>(FY 34/35) | TOTAL<br>YEARLY<br>COST<br>(FY 35/36) |
| <u>Deliverable 1:</u><br>Monthly Janitorial Services                                                                                                             | Monthly              |                                       |                                       |                                       |                                       |                                       |
| <u>Deliverable 2:</u><br>Periodic Specialized<br>Cleaning                                                                                                        | Varies               |                                       |                                       |                                       |                                       |                                       |
| <b>SUB-TOTAL:</b>                                                                                                                                                |                      | \$                                    | \$                                    | \$                                    | \$                                    | \$                                    |
| <b>RENEWAL TERM TOTAL BASE BID:</b><br>(all fiscal years)                                                                                                        |                      | \$                                    |                                       |                                       |                                       |                                       |
| DESCRIPTION                                                                                                                                                      | PAYMENT<br>FREQUENCY | TOTAL<br>YEARLY<br>COST<br>(FY 31/32) | TOTAL<br>YEARLY<br>COST<br>(FY 32/33) | TOTAL<br>YEARLY<br>COST<br>(FY 33/34) | TOTAL<br>YEARLY<br>COST<br>(FY 34/35) | TOTAL<br>YEARLY<br>COST<br>(FY 35/36) |
| <b>*Add Alternate:</b><br>Cost for vendor to provide:<br>• Toilet paper, paper towels.<br>• Restroom seat liners,<br>trash liners, and soap<br>dispenser refills | Monthly              |                                       |                                       |                                       |                                       |                                       |
| <b>SUB-TOTAL:</b>                                                                                                                                                |                      | \$                                    | \$                                    | \$                                    | \$                                    | \$                                    |
| <b>RENEWAL TERM TOTAL ALTERNATE BID:</b><br>(all fiscal years)                                                                                                   |                      | \$                                    |                                       |                                       |                                       |                                       |