

COST SCHEDULE

BSMM has been allocated a budget of up to \$100,000 for this project. During presentation/interviews, the vendor(s) will be asked to present a draft cost schedule/budget describing how you would maximize the allocated budget for this project. You will need to breakout into the below task categories listed in Table 1.

Table 1. Tasks Cost Schedule

Tasks Cost Schedule		
Scope of Work Tasks	Price for 6 Months	
Task 1 – Communication: Kick off meeting and on-going meetings with BSMM		
Task 2 – Curriculum Development		
Task 3 – Development of Training Materials		
Task 4 – Development of Materials for Effective Training Delivery		
Task 5 – Finalize and Package Training Materials (Digital Format)		Total Project Totals (6 months)
Totals		