

Attachment 2 - Monthly Expense Report

<u>AGENCY NAME</u>	<u>Start Date: [06/01/2019] End Date: [05/31/2020]</u>												
Account #													

	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total
Total Specimens	25	29	37	20	18	33	22	19	6	12	0	0	221
Positive Specimens	12	22	12	9	6	10	2	4	2	5	0	0	84
%Positive	48.0%	75.9%	32.4%	45.0%	33.3%	30.3%	9.1%	21.1%	33.3%	41.7%	- %	- %	
	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Total
Total Clients	25	27	33	19	17	31	22	19	6	11	0	0	210
Positive Clients	12	20	9	9	6	10	2	4	2	5	0	0	79
%Positive	48.0%	74.1%	27.3%	47.4%	35.3%	32.3%	9.1%	21.1%	33.3%	45.5%	- %	- %	

Monthly Expense Report

Month	#Panels	Charges
June-2019	38	\$324.90
July-2019	47	\$398.35
August-2019	85	\$713.50
September-2019	43	\$350.95
October-2019	50	\$488.25
November-2019	65	\$589.80
December-2019	55	\$489.80
January-2020	49	\$451.10
February-2020	10	\$87.65
March-2020	17	\$160.75
April-2020	0	\$0.00
May-2020	0	\$0.00
Total LTM	459	\$

Profile Utilization Report (Last Month)

Test Name	Test Code	Unit Price	Count	TotalPrice
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Percent Positive Test Report (Last Quarter 01/01/2020 - 03/31/2020)

Drug Name	Negative	Positive	Total	% Positive
Alcohol (Ethanol)-Urine	2	0	2	0%
Amphetamines-Urine	26	1	27	4%
Barbiturates-Urine	27	0	27	0%
Benzodiazepines-Urine	27	0	27	0%
Buprenorphine-Urine	9	0	9	0%
Cocaine-Urine	27	3	30	10%
Ethyl Glucuronide-Urine	12	3	15	20%
Ethyl Sulfate-Urine	12	3	15	20%
Fentanyl-Urine	3	1	4	25%
Methadone-Urine	27	0	27	0%
Miscellaneous Narcotics / Analgetics-Urine	0	1	1	0%
Opiates-Urine	27	3	30	10%
Phencyclidine (PCP)-Urine	17	0	17	0%
Propoxyphene-Urine	17	0	17	0%
Synthetic Cannabinoids-Urine	14	1	15	7%
THC (Marijuana)-Urine	17	3	20	15%