

Attachment # 3: NJDOT Parts and Work Orders by Facility

LOCATION	FISCAL YEAR 2013		FISCAL YEAR 2014		FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	TOTAL ITEMS	TOTAL WORK ORDERS	TOTAL ITEMS	TOTAL WORK ORDERS	TOTAL ITEMS	TOTAL WORK ORDERS	TOTAL ITEMS	TOTAL WORK ORDERS	TOTAL ITEMS	TOTAL WORK ORDERS	TOTAL ITEMS	TOTAL WORK ORDERS
Fernwood Stock Room	74,838	9,584	101,984	10,391	98,367	10,594	95,695	10,788	71,860	9,704	69,501	9,076
Netcong Service Center	35,631	4,310	30,484	4,340	31,127	4,460	25,267	4,258	19,253	2,885	21,471	3,763
Lafayette Service Center	18,502	3,695	22,838	3,380	26,042	3,180	18,899	3,460	17,475	3,706	25,408	4,035
Lodi Service Center	44,103	3,687	44,603	4,402	44,627	3,773	43,351	3,430	37,168	3,635	41,528	3,989
Newark Service Center	9,352	2,039	7,327	2,026	11,439	2,441	8,165	2,348	14,569	1,933	25,008	1,391
Woodbridge Service Center	30,646	2,781	26,265	3,273	29,374	3,200	23,661	3,367	20,190	3,266	15,965	2,096
Bedminster Service Center	23,905	2,573	22,294	2,801	18,665	2,497	19,574	3,124	26,038	3,077	18,482	3,019
Freehold Service Center	20,430	2,834	23,718	3,336	25,017	2,867	23,619	2,515	14,217	2,288	14,468	2,261
Lakewood Service Center	14,218	2,377	13,171	2,290	11,571	2,029	9,428	2,287	11,049	2,494	9,847	1,864
Cherry Hill Service Center	45,103	7,176	59,883	7,265	37,558	6,071	29,818	7,286	23,901	6,145	25,209	6,283
Mays Landing Service Center	23,411	3,989	22,246	3,891	19,329	3,564	24,853	3,351	17,422	3,751	12,272	3,334
Vineland Service Center	42,372	5,545	47,881	5,054	32,857	4,732	38,499	5,546	44,784	5,576	31,223	5,106
TOTAL	382,511	50,590	422,694	52,449	385,973	49,408	360,829	51,760	317,926	48,460	310,382	46,197