

Attachment # 4: NJDOT Parts Spend by Facility

LOCATION	FISCAL YEAR 2013		FISCAL YEAR 2014		FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 17		FISCAL YEAR 18	
	Qty Total	Value	Qty Total	Value	Qty Total	Value	Qty Total	Value	Qty Total	Value	Qty Total	Value
Fernwood Stock Room	75,476	\$1,134,014.77	99,517	\$1,107,806.87	95,862	\$1,122,874.37	91,565	\$1,148,406.57	72,526	\$1,042,363.05	69,381	\$917,300.42
Netrong Service Center	37,774	\$474,581.18	29,956	\$546,793.80	31,386	\$735,424.13	25,891	\$575,485.37	18,922	\$443,643.11	20,040	\$588,206.41
Lafayette Service Center	18,890	\$450,254.64	22,075	\$468,080.88	26,704	\$617,016.85	18,731	\$516,786.15	18,086	\$686,953.23	26,223	\$790,688.06
Lodi Service Center	46,810	\$493,840.39	40,309	\$513,098.07	46,085	\$627,524.97	43,542	\$512,083.07	33,726	\$506,125.74	40,791	\$704,157.58
Newark Service Center	6,367	\$304,352.76	6,599	\$294,404.64	10,516	\$489,051.10	8,465	\$592,950.76	14,099	\$513,188.80	25,009	\$521,867.43
Woodbridge Service Center	27,815	\$362,761.81	21,896	\$461,058.87	29,081	\$662,904.59	23,230	\$618,035.50	23,414	\$615,415.57	18,034	\$549,394.12
Bedminster Service Center	24,621	\$421,002.38	28,660	\$454,599.83	14,406	\$446,916.59	19,660	\$549,297.47	18,459	\$558,103.37	21,478	\$527,131.06
Freehold Service Center	28,178	\$290,906.71	21,279	\$318,021.13	18,857	\$348,198.78	18,382	\$450,762.46	12,662	\$468,363.76	17,201	\$590,187.74
Lakewood Service Center	16,046	\$288,038.74	12,483	\$313,003.65	14,099	\$299,948.41	14,427	\$298,321.82	11,553	\$368,089.06	13,070	\$319,805.60
Cherry Hill Service Center	43,002	\$718,621.67	50,737	\$839,311.84	34,692	\$845,741.39	30,661	\$879,105.55	21,716	\$632,576.63	29,038	\$732,482.31
Mays Landing Service Center	23,682	\$396,441.08	20,118	\$342,749.20	20,511	\$429,755.63	24,129	\$480,613.91	16,505	\$453,955.08	13,152	\$379,071.86
Vineland Service Center	47,772	\$593,467.40	39,096	\$557,430.00	33,360	\$1,015,099.57	35,331	\$1,256,678.10	39,566	\$665,681.86	32,387	\$584,607.97
TOTAL	396,433	\$5,908,283.53	392,725	\$6,216,358.78	375,559	\$7,640,456.38	354,014	\$7,878,526.73	301,234	\$6,954,459.26	325,804	\$7,304,900.56