

**PRICE PROPOSAL: PH 3, RFP 25-00165-APES, ADA/SRP Paratransit Svcs., Philadelphia County, PA**

<b>Company Name:</b>						
<b>Start Up Costs</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>5 Yr Total</b>
Summary						
Other						
<b>Startup Total:</b>						
<b>Labor</b>						
Drivers						
Maintenance						
Supervision						
Management						
Administration						
Cleaners						
Fringe Benefits						
Other Employee Costs						
Shared Services						
HR & Labor Relations						
Other Expenses						
<b>Labor Total:</b>						
<b>Material &amp; Supplies</b>						
Oil & Lube						
Tires & Tubes						
Vehicle Maint. Parts						
Material & Supplies						
Outside Maintenance Repairs						
Other Costs						
<b>Materials &amp; Supplies Total:</b>						
<b>Fuel</b>						
Gasoline						
<b>Fuel Total (C):</b>						
<b>Facilities Costs</b>						
Utilities						
Lease						
Depreciation						
Other Costs						
<b>Facilities Total:</b>						
<b>Bond, Casualty, Insurance:</b>						
<b>Interest Expenses:</b>						
<b>Payroll/Accounting Dept.:</b>						
<b>Misc Expenses:</b>						
<b>Outside Services:</b>						
<b>Mgt. Fee/Profit:</b>						
<b>TOTAL Cost (A):</b>						
<b>Estimated Revenue Hours (B):</b>	<b>120,881</b>	<b>123,299</b>	<b>125,765</b>	<b>128,280</b>	<b>130,846</b>	<b>629,071</b>
<b>Revenue Hour Rate (A/B):</b>						
<b>Fuel as % of TOTAL Cost (C/A):</b>						
<b>Notes:</b>	Each item must be in dollar amounts, that is, not hourly rates or per unit cost.					
	Evaluation is based upon Total Five Year Cost.					
	"Revenue Hourly Rate" equals "Total Cost" divided by "Estimated Revenue Hours".					
	"Fuel as a Percent of TOTAL Cost" equals "Fuel Total" divided by "TOTAL Cost".					
All rates must be in accordance with the City of Philadelphia Wage Ordinance.						
<b>PAGE 1 OF 2 (PH 3)</b>	Proposing Company Name:					

**PH 3 PRICE PROPOSAL**

**RFP 25-00165-APES - ADA Paratransit/Shared Ride Services in Philadelphia Co., PA**

(this page is to be completed and included with each Price Proposal)

**FUEL TAX ATTESTATION**

**Company Name** \_\_\_\_\_

**Check Which Box Applies:**  **PA TAX INCLUDED IN FUEL COSTS**

**PA TAX NOT INCLUDED IN FUEL COSTS**

**PA Fuel Tax Note:** If PA Tax is included in fuel costs, then proposer agrees to submit to SEPTA all of the quarterly fuel receipts for the year and required tax information.

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_