

PRICE PROPOSAL: PH 7, RFP 25-00165-APES, ADA/SRP Paratransit Svcs., Philadelphia County, PA

<i>Company Name:</i>						
<u>Start Up Costs</u>	Year 1	Year 2	Year 3	Year 4	Year 5	5 Yr Total
Summary						
Other						
Startup Total:						
<u>Labor</u>						
Drivers						
Maintenance						
Supervision						
Management						
Administration						
Cleaners						
Fringe Benefits						
Other Employee Costs						
Shared Services						
HR & Labor Relations						
Other Expenses						
Labor Total:						
<u>Material & Supplies</u>						
Oil & Lube						
Tires & Tubes						
Vehicle Maint. Parts						
Material & Supplies						
Outside Maintenance Repairs						
Other Costs						
Materials & Supplies Total:						
<u>Fuel</u>						
Gasoline						
Fuel Total (C):						
<u>Facilities Costs</u>						
Utilities						
Lease						
Depreciation						
Other Costs						
Facilities Total:						
Bond, Casualty, Insurance:						
Interest Expenses:						
Payroll/Accounting Dept.:						
Misc Expenses:						
Outside Services:						
Mgt. Fee/Profit:						
TOTAL Cost (A):						
Estimated Revenue Hours (B):	120,881	123,299	125,765	128,280	130,846	629,071
Revenue Hour Rate (A/B):						
Fuel as % of TOTAL Cost (C/A):						
Notes:	Each item must be in dollar amounts, that is, not hourly rates or per unit cost.					
	Evaluation is based upon Total Five Year Cost.					
	"Revenue Hourly Rate" equals "Total Cost" divided by "Estimated Revenue Hours".					
	"Fuel as a Percent of TOTAL Cost" equals "Fuel Total" divided by "TOTAL Cost".					
All rates must be in accordance with the City of Philadelphia Wage Ordinance.						
PAGE 1 OF 2 (PH 7)	Proposing Company Name:					

PH 7 PRICE PROPOSAL

RFP 25-00165-APES - ADA Paratransit/Shared Ride Services in Philadelphia Co., PA

(this page is to be completed and included with each Price Proposal)

FUEL TAX ATTESTATION

Company Name _____

Check Which Box Applies: **PA TAX INCLUDED IN FUEL COSTS**

PA TAX NOT INCLUDED IN FUEL COSTS

PA Fuel Tax Note: If PA Tax is included in fuel costs, then proposer agrees to submit to SEPTA all of the quarterly fuel receipts for the year and required tax information.

Authorized Signature: _____

Date: _____