

**PH3**  
**HOURS PRODUCTIVITY REPORT**  
**FISCAL YEAR 2025**

	SATURDAYS		SUNDAYS		WEEKDAYS		TOTAL		PRODUCTIVITY		
	SERVICE HRS	REVENUE HRS	SERVICE HRS	REVENUE HRS	SERVICE HRS	REVENUE HRS	SERVICE HRS	REVENUE HRS	SAT	SUN	WEEK
JULY	1,029	851	1,236	963	12,505	10,492	14,770	12,305	0.83	0.78	0.84
AUGUST	1,383	1,208	1,461	1,217	16,482	13,968	19,326	16,393	0.87	0.83	0.85
SEPTEMBER	1,134	992	1,464	1,260	12,759	11,098	15,357	13,349	0.87	0.86	0.87
OCTOBER	1,144	996	1,022	904	13,055	11,214	15,221	13,113	0.87	0.88	0.86
NOVEMBER	1,394	1,176	1,806	1,535	15,415	13,095	18,615	15,806	0.84	0.85	0.85
DECEMBER	1,070	913	1,429	1,189	12,036	10,170	14,535	12,272	0.85	0.83	0.85
JANUARY	1,091	914	1,259	1,024	11,491	9,457	13,841	11,395	0.84	0.81	0.82
FEBRUARY	990	817	1,020	877	12,266	10,306	14,276	12,000	0.83	0.86	0.84
MARCH	1,397	1,215	1,327	1,154	16,476	13,951	19,201	16,321	0.87	0.87	0.85
APRIL	1,098	952	1,118	1,006	13,428	11,413	15,644	13,370	0.87	0.90	0.85
MAY	1,427	1,202	1,850	1,502	16,755	14,228	20,032	16,932	0.84	0.81	0.85
JUNE	1,083	926	1,492	1,276	14,260	11,957	16,834	14,158	0.85	0.86	0.84
<b>TOTAL</b>	<b>14,241</b>	<b>12,160</b>	<b>16,483</b>	<b>13,907</b>	<b>166,929</b>	<b>141,348</b>	<b>197,653</b>	<b>167,416</b>	<b>0.85</b>	<b>0.84</b>	<b>0.85</b>

**PH3**  
**MILES PRODUCTIVITY REPORT**  
**FISCAL YEAR 2025**

	SATURDAYS		SUNDAYS		WEEKDAYS		TOTAL		PRODUCTIVITY		
	SERVICE MILES	REVENUE MILES	SERVICE MILES	REVENUE MILES	SERVICE MILES	REVENUE MILES	SERVICE MILES	REVENUE MILES	SAT	SUN	WEEK
<b>JULY</b>	11,214	10,084	12,230	10,657	130,897	117,996	154,341	138,737	0.90	0.87	0.90
<b>AUGUST</b>	15,720	14,353	15,890	14,512	171,429	154,647	203,039	183,513	0.91	0.91	0.90
<b>SEPTEMBER</b>	12,770	11,744	16,251	14,899	131,321	121,232	160,342	147,875	0.92	0.92	0.92
<b>OCTOBER</b>	12,932	11,896	11,671	10,907	130,571	118,943	155,173	141,746	0.92	0.93	0.91
<b>NOVEMBER</b>	15,118	13,686	18,984	17,307	150,910	136,530	185,012	167,523	0.91	0.91	0.90
<b>DECEMBER</b>	11,620	10,689	14,682	13,425	117,258	106,110	143,560	130,223	0.92	0.91	0.90
<b>JANUARY</b>	11,135	9,891	12,850	11,669	107,183	95,669	131,169	117,229	0.89	0.91	0.89
<b>FEBRUARY</b>	9,916	8,925	11,525	10,597	117,937	106,545	139,379	126,067	0.90	0.92	0.90
<b>MARCH</b>	15,116	13,900	14,624	13,533	154,856	139,822	184,596	167,256	0.92	0.93	0.90
<b>APRIL</b>	11,462	10,602	12,395	11,628	124,089	112,446	147,945	134,675	0.92	0.94	0.91
<b>MAY</b>	14,247	12,801	17,889	15,995	150,980	135,833	183,116	164,628	0.90	0.89	0.90
<b>JUNE</b>	11,448	10,343	15,706	14,283	125,831	112,398	152,985	137,024	0.90	0.91	0.89
<b>TOTAL</b>	<b>152,698</b>	<b>138,915</b>	<b>174,697</b>	<b>159,411</b>	<b>1,613,262</b>	<b>1,458,170</b>	<b>1,940,656</b>	<b>1,756,496</b>	<b>0.91</b>	<b>0.91</b>	<b>0.90</b>

**PH3**  
**TRIPS PRODUCTIVITY REPORT**  
**FISCAL YEAR 2025**

	SATURDAYS		SUNDAYS		WEEKDAYS		TOTAL		PRODUCTIVITY		
	PATRON TRIPS	PASS TRIPS	PATRON TRIPS	PASS TRIPS	PATRON TRIPS	PASS TRIPS	PATRON TRIPS	PASS TRIPS	SAT	SUN	WEEK
<b>JULY</b>	1,005	1,206	1,184	1,424	14,404	15,977	16,593	18,607	0.83	0.83	0.90
<b>AUGUST</b>	1,450	1,686	1,633	1,968	18,886	21,001	21,969	24,655	0.86	0.83	0.90
<b>SEPTEMBER</b>	1,210	1,435	1,616	1,960	15,199	16,991	18,025	20,386	0.84	0.82	0.89
<b>OCTOBER</b>	1,150	1,379	1,166	1,425	14,889	16,649	17,205	19,453	0.83	0.82	0.89
<b>NOVEMBER</b>	1,375	1,640	1,886	2,279	17,135	19,080	20,396	22,999	0.84	0.83	0.90
<b>DECEMBER</b>	1,104	1,309	1,447	1,723	13,232	14,837	15,783	17,869	0.84	0.84	0.89
<b>JANUARY</b>	1,097	1,275	1,231	1,476	12,206	13,607	14,534	16,358	0.86	0.83	0.90
<b>FEBRUARY</b>	1,018	1,160	1,112	1,348	13,728	15,276	15,858	17,784	0.88	0.82	0.90
<b>MARCH</b>	1,498	1,750	1,566	1,876	19,190	21,427	22,254	25,053	0.86	0.83	0.90
<b>APRIL</b>	1,190	1,404	1,314	1,622	16,001	17,779	18,505	20,805	0.85	0.81	0.90
<b>MAY</b>	1,452	1,729	1,815	2,170	19,391	21,594	22,658	25,493	0.84	0.84	0.90
<b>JUNE</b>	1,089	1,309	1,604	1,957	15,800	17,684	18,493	20,950	0.83	0.82	0.89
<b>TOTAL</b>	<b>14,638</b>	<b>17,282</b>	<b>17,574</b>	<b>21,228</b>	<b>190,061</b>	<b>211,902</b>	<b>222,273</b>	<b>250,412</b>	<b>0.85</b>	<b>0.83</b>	<b>0.90</b>